



Combined Delivery Report by Activity With Encumbrance



Award Id : 00079273 Preparation of Watershed Mng P		Period :		Jan-June (2017)	
Project # : 00096178 Strumica River Basin II phase		Impl. Partner :		01986 National Execution	
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73120 - Utilities	0.00	430.29	0.00	0.00	430.29
74596 - Services to projects -GOE	0.00	229.96	0.00	0.00	229.96
75105 - Facilities & Admin - Implement	0.00	5,521.69	0.00	0.00	5,521.69
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>74,542.75</b>	<b>0.00</b>	<b>0.00</b>	<b>74,542.75</b>
<b>Total for Activity 000000000000002</b>	<b>0.00</b>	<b>74,542.75</b>	<b>0.00</b>	<b>0.00</b>	<b>74,542.75</b>
<b>Activity : 3 (Community resilience increased)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
64397 - Services to projects -CO staff	0.00	33.99	0.00	0.00	33.99
72120 - Svc Co-Trade and Business Serv	0.00	303.71	0.00	0.00	303.71
74596 - Services to projects -GOE	0.00	14.57	0.00	0.00	14.57
75105 - Facilities & Admin - Implement	0.00	28.18	0.00	0.00	28.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>380.45</b>	<b>0.00</b>	<b>0.00</b>	<b>380.45</b>
<b>Total for Activity 3</b>	<b>0.00</b>	<b>380.45</b>	<b>0.00</b>	<b>0.00</b>	<b>380.45</b>
<b>Activity : 4 (Water management improved)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
64397 - Services to projects -CO staff	0.00	135.97	0.00	0.00	135.97
71610 - Travel Tickets-Local	0.00	349.28	0.00	0.00	349.28
72105 - Svc Co-Construction & Engineer	0.00	10,588.29	0.00	0.00	10,588.29
72425 - Mobile Telephone Charges	0.00	174.55	0.00	0.00	174.55
72435 - E-mail-Subscription	0.00	581.85	0.00	0.00	581.85
74596 - Services to projects -GOE	0.00	58.27	0.00	0.00	58.27
75105 - Facilities & Admin - Implement	0.00	951.06	0.00	0.00	951.06
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,839.27</b>	<b>0.00</b>	<b>0.00</b>	<b>12,839.27</b>
<b>Total for Activity 4</b>	<b>0.00</b>	<b>12,839.27</b>	<b>0.00</b>	<b>0.00</b>	<b>12,839.27</b>
<b>Activity : 5 (Best practices replicated)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
64397 - Services to projects -CO staff	0.00	223.60	0.00	0.00	223.60
71615 - Daily Subsistence Allow-Intl	0.00	360.00	0.00	0.00	360.00
71620 - Daily Subsistence Allow-Local	0.00	608.31	0.00	0.00	608.31
74596 - Services to projects -GOE	0.00	95.83	0.00	0.00	95.83
75105 - Facilities & Admin - Implement	0.00	103.02	0.00	0.00	103.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,390.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390.76</b>
<b>Total for Activity 5</b>	<b>0.00</b>	<b>1,390.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390.76</b>
<b>Total for Project : 00096178</b>	<b>0.00</b>	<b>189,153.08</b>	<b>0.00</b>	<b>0.00</b>	<b>189,153.08</b>

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UN Development Programme  
Report ID: ungl143b

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Project # : 00096178 Strumica River Basin II phase	Impl. Partner :	01986 National Execution			
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	189,153.08	0.00	0.00	189,153.08
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Signed By : *Ricardo M. Sahapyan* Date : *23.08.2017*